

April 13, 1998

Introduced By:

CYNTHIA SULLIVAN

clerk 4/20/98

Proposed No.:

98-276

ORDINANCE NO. **13249**

1  
2 AN ORDINANCE adopting modifications to the Zoo Capital  
3 Improvement Program Plan and the Financial and  
4 Development Plan as approved by the Zoo Development  
5 Oversight Committee and submitted to King County by the  
6 City of Seattle, pursuant to conditions stipulated in the Zoo  
7 Cooperative Agreement between King County and the City of  
8 Seattle and finding the Zoo Project Construction Fund Steppe  
9 Project to be not practical and approving abandonment of the  
10 Steppe Project; and reallocating funds from the Steppe Project  
11 and certain other projects in the Zoo Capital Improvement  
12 Program Plan to other projects.

13  
14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. FINDINGS: 1. The King County council finds that the revised  
16 Zoo Capital Improvement Program Plan and the Financial and Development Plan attached  
17 as Attachments 2 and 3 are necessary and appropriate to substantially complete the Zoo  
18 Development Plan as approved in King County Ordinance 7344.

19 2. The Zoo Development Oversight Committee has determined that the Zoo project  
20 Construction Fund Steppe Project is not practical and has approved abandonment of the  
21 Steppe Project.

22 3. The council of the City of Seattle passed Ordinance 118875, on December 15,

1 1997 reallocating funds from the Steppe Project and certain other projects in the Zoo  
2 Capital Improvement Program Plan.

3 SECTION 2. The King County council approves the attached Zoo Project and  
4 Financial Plans, Attachments 1 and 3, as submitted.

5 INTRODUCED AND READ for the first time this 11<sup>th</sup> day of

6 May, 1998.

7 PASSED by a vote of 10 to 0 on this 3<sup>rd</sup> day of August,

8 1998.

9 KING COUNTY COUNCIL  
10 KING COUNTY, WASHINGTON

11 Louise Miller  
12 Chair

13 ATTEST:

14 [Signature]  
15 Clerk of the Council

16 APPROVED this 6 day of August, 1998.

17 [Signature]  
18 King County Executive

- 19 Attachments:  
20 1. Zoo Project Budgets  
21 2. Revised Development Plan  
22 3. Revised Zoo Finance Plan  
23 4. City of Seattle Ordinance. 118875  
24  
25

**Attachment A: Zoo Project Budgets**

Current Budgets, Proposed Changes and Resulting Proposed Appropriations and Abandonments in the Zoo Development Plan

		-----Current budgets/proposed changes-----							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CIP Number	Project Title	Approved CIP Budgets, as of May, 1997	May, 1997 Oversight Committee Recommendations	Sept, 1997 Oversight Committee Recommendations	Proposed CIP Project Budgets	Zoo Society In-Kind Donations	Needed Appropriation Levels	Current Appropriations	Resulting Appropriation/ (Abandonment)
K72 801	CIP Planning	\$335,000	(\$5,788)	\$25,000	\$354,212	\$25,000	\$329,212	\$335,000	(\$5,788)
K72 802	Major Utilities	3,504,000	(3,866)	0	3,500,134	0	3,500,134	3,504,000	(3,866)
K72 803	Asian Elephant Exhibit	6,301,900	(13)	0	6,301,887	184,088	6,117,799	6,119,000	(1,201)
K72 805	NW Parking Lot	804,000	(434)	0	803,566	0	803,566	804,000	(434)
K72 806	Graphics/Site Improvements	1,501,000	112,300	85,000	1,698,300	0	1,698,300	1,501,000	197,300
K72 807	Asian Trop Forest	8,327,000	153,400	45,000	8,525,400	181,139	8,344,261	8,181,892	162,369
K72 808	African/S Amer Tropical Forest	9,921,000	4,200	10,000	9,935,200	246,988	9,688,212	9,656,000	32,212
K72 809	Family Farm	1,054,000	200	0	1,054,200	620	1,053,580	1,054,000	(420)
K72 810	Keeper/Maint Improvements	5,142,000	129,000	0	5,271,000	0	5,271,000	5,142,000	129,000
K72 813	Gift/Food/Bookstore	841,000	(1,182)	0	839,818	23,984	815,834	817,000	(1,166)
K72 814	Talga/Montane	7,842,000	625	0	7,842,625	138,658	7,703,967	7,714,000	(10,033)
K72 816	Savanna	787,000	0	0	787,000	40,000	747,000	747,000	0
K72 817	Steppe	350,000	0	(328,425)	21,575		21,575	320,000	(298,425)
K72 822	Education/Admin Facilities	1,884,000	(13,617)	25,000	1,895,383	0	1,895,383	1,884,000	11,383
K72 824	Desert/Tropical Nocturnal	926,000	(130,000)	65,000	861,000	6,912	854,088	886,000	(31,912)
K72 825	Temperate Diciduous/Rain Forest	1,350,000	(19,212)	10,000	1,340,788	80,507	1,260,281	1,269,493	(9,212)
K72 827	Other Special Exhibits	335,000	18,800	75,000	428,800	75,000	353,800	335,000	18,800
K72 828	Off-site Breeding	852,000	0	0	852,000	1,000	851,000	852,000	(1,000)
K72 829	Visitors Amenities	1,663,000	(26,709)	8,000	1,644,291	36,239	1,608,052	1,616,103	(8,051)
	Totals	\$53,719,900	\$217,704	\$19,575	\$53,957,179	\$1,040,135	\$52,917,044	\$52,737,488	\$179,556

Appropriation/Abandonment Summary:

Increases	\$551,064
decreases	(\$371,508)
Net Increase	\$179,556

CITY OF SEATTLE  
 Department of Parks and Recreation  
 File:4qt97  
 Revised Sept, 1997

REVISED DEVELOPMENT PLAN  
 Assumed Inflation Included in project budgets  
 (Dollars in 000's)

	-----Actuals-----											-- Projected --	
	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	TOTALS
--First Bond Sale Projects--													
Zoo Project Overall Planning (72801)	65.0	138.1	17.1	35.5	13.2	42.8	5.4	10.7	1.5	0.0	0.0	25.0	354.2
Major Utilities Installation (72802)	0.0	37.6	173.2	92.6	671.1	776.2	1,623.3	123.5	1.6	1.1	0.0	0.0	3,500.1
Asian Elephant Exhibit (72803) (incl in-kind)	489.3	2,258.1	2,674.4	594.2	6.3	76.1	10.2	86.7	6.5	0.0	0.0	0.0	6,301.9
NW Parking Lot and Parking Study (Consolidated 72805)	0.0	31.4	97.1	30.1	199.2	446.7	(0.4)	(0.4)	0.0	0.0	0.0	0.0	803.6
Graphics and site Improvements (72806)	0.0	17.1	113.2	176.0	93.5	34.3	0.6	70.5	16.5	0.0	0.0	0.0	521.7
Asian Trop Forest Zone (72807) (incl in kind)	0.1	40.4	268.1	187.5	249.0	201.8	183.1	3,183.1	3,284.7	579.4	160.9	188.3	8,525.4
African/ S Amer Tropical Forest Zone (72808)	0.0	72.9	182.0	284.2	1,369.5	5,854.6	1,269.5	319.0	51.1	400.9	110.1	31.5	9,935.2
Family Farm Improvements (Consolidated 72809)	0.0	1.6	3.6	10.5	40.1	45.3	114.4	563.3	188.2	77.0	10.1	(0.0)	1,054.2
Keeper and maintenance Improvements (810 -design only)	0.8	40.8	169.0	207.4	489.1	(0.0)	25.3	0.0	0.0	0.0	0.0	0.0	932.5
Gift/Food/bookstore (72813)	0.0	6.9	109.9	12.3	9.2	24.0	21.3	569.5	75.7	11.0	0.1	(0.0)	839.8
Taiga Zone / Montane (814 - design only)	0.0	0.0	47.6	88.1	135.5	275.2	482.3	101.4	51.8	0.0	0.0	0.0	1,181.8
Visitor Amenities (72829)	0.0	0.0	22.4	68.5	53.8	117.1	683.3	335.3	111.8	26.4	6.7	19.2	1,644.3
Education/Administration Facilities (72822)	0.0	0.0	0.0	0.0	76.2	34.0	122.1	536.3	1,075.8	25.8	0.1	25.1	1,895.4
Status, first bond sale project costs:	555.2	2,644.8	3,875.6	1,886.9	3,396.4	7,928.0	4,740.5	5,899.0	4,865.1	1,121.7	288.0	289.1	37,490.1

Note: Shaded amounts include in-kind donations.

Revised Sept, 1997

	----- Actuals -----											-- Projected --	
	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	TOTALS
<b>--Second Bond Sale Projects--</b>													
Graphics and site improvements (72806)	0.0	0.0	0.0	0.0	0.0	43.6	80.0	110.7	240.3	272.7	224.2	205.0	1,178.8
Taiga Zone / Montane (Consolidated 72814 - construction)	0.0	0.0	0.0	0.0	0.0	0.0	651.7	4,673.2	602.8	311.1	2.2	(0.0)	6,660.8
Keeper and maintenance improvements (810-construction)	0.0	0.0	0.0	0.0	0.0	2,783.4	1,022.0	108.5	55.4	10.5	26.1	352.7	4,338.5
Completion of Savanna Zone (72816)	0.0	0.0	0.0	0.0	0.4	45.7	34.8	94.4	25.4	21.7	33.0	53.5	787.0
Steppe Zone (72817)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.3	1.1	0.2	0.0	0.0	21.8
Desert Zone/Tropical Nocturnal (Consolidated 72824)	0.0	0.0	0.0	0.0	0.0	7.1	108.0	114.4	29.0	21.8	5.8	574.0	861.0
Temperate Diciduous and Rain Forest Zones (72825)	0.0	0.0	0.0	0.0	0.0	4.2	182.9	855.1	247.2	0.5	0.0	40.6	1,340.8
Other Special Exhibits (72827)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.8	56.8	84.7	50.8	147.7	428.8
Off-site breeding and holding (72828)	0.0	0.0	0.0	15.0	9.2	1.1	0.0	23.7	6.8	4.6	6.9	784.8	852.0
<b>Totals, second bond sale project costs:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>9.6</b>	<b>2,865.1</b>	<b>2,279.4</b>	<b>6,399.3</b>	<b>1,464.6</b>	<b>447.7</b>	<b>350.1</b>	<b>2,636.3</b>	<b>16,467.0</b>
<b>Summary status, all project costs:</b>	<b>555.2</b>	<b>2,644.8</b>	<b>3,875.6</b>	<b>1,901.8</b>	<b>3,406.0</b>	<b>10,793.1</b>	<b>7,019.8</b>	<b>12,298.3</b>	<b>6,329.6</b>	<b>1,569.3</b>	<b>638.0</b>	<b>2,925.4</b>	<b>53,957.1</b>

Note: Shaded amounts include in-kind donations.



13249

Ordinance 118875

1  
2  
3 AN ORDINANCE relating to the Department of Parks and Recreation; approving  
4 modifications of the Zoo Project pursuant to the Zoo Cooperation Agreement;  
5 finding the Zoo Project Construction Fund Steppe Project to be not practical and  
6 approving abandonment of the Steppe Project; and abandoning funds from the  
7 Steppe and certain other projects in the Zoo Project and appropriating funds for  
8 certain projects.

9 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

10 Section 1. Pursuant to Section 8-C of the Zoo Cooperation Agreement, The City of  
11 Seattle hereby finds that the accomplishment of the Steppe Project, CIP Project K72817, is  
12 not practical and approves abandonment of the Steppe Project as recommended by the Zoo  
13 Development Oversight Committee. The remaining funds dedicated to the project may be  
14 used to complete and enhance other Zoo Bond Construction Fund projects.

15 Section 2. The budgets of the Capital Improvement Program projects in the Zoo  
16 Project Construction Fund are hereby modified as indicated in columns (1) through (4) in  
17 Attachment A to this Ordinance, and the Proposed CIP Project Budgets shown in Column 4  
18 of Attachment A are hereby adopted as the new CIP project budgets.

19 Section 3. The amounts shown in column (8) in Attachment A to this Ordinance  
20 under the heading "Resulting Appropriation/(Abandonment)" are hereby respectively  
21 appropriated and abandoned from the Zoo Construction Fund.

22 Section 4. Pursuant to Section 8 of the Zoo Cooperation Agreement, the  
23 abandonment of the Steppe Project in Section 1, the decrease in the budget of the Steppe  
(Project K72817) authorized in Section 2, and the increase in the budgets of the  
Graphics/Site Improvements (K72806), Asian Tropical Forest (Project K72807), and

13249

1 Keeper/Maintenance Improvements (Project K72810) authorized in Section 2, are contingent  
2 upon approval of these modifications by the King County Council.

3 Section 5. Any act consistent with the authority and prior to the effective date of this  
4 ordinance is hereby ratified and confirmed.

5 Section 6. The forgoing appropriations are made to meet actual necessary  
6 expenditures of the City for which insufficient appropriation has been made due to causes  
7 which could not reasonably have been foreseen at the time of making the 1997 Budget, in  
8 accordance with RCW 35.32A.060.

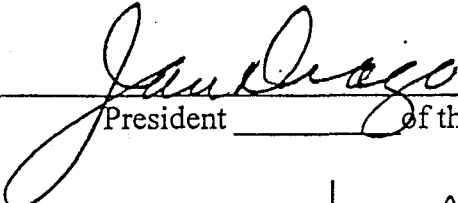
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

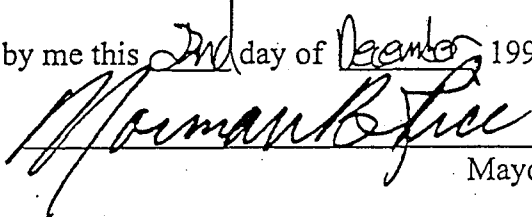


13249

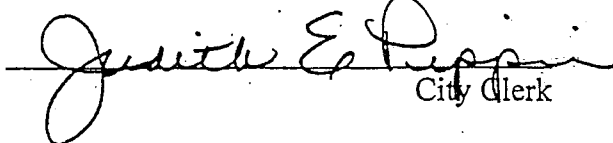
1 Section 7. This Ordinance shall take effect and be in force thirty (30) days from and  
2 after its passage and approval by the Mayor, but if not approved and returned by the Mayor  
3 within ten (10) days after presentation, it shall take effect as provided by Municipal Code  
4 Section 1.04.020.

5 PASSED by the City Council the 15 day of Dec 1997, and signed by me in open  
6 session in authentication of its passage this 15 day of Dec, 1997.

7  
8   
9 \_\_\_\_\_  
10 President \_\_\_\_\_ of the City Council

11 Approved by me this 15 day of Dec 1997  
12   
13 \_\_\_\_\_  
14 Mayor

15 Filed by me this 23 day of Dec., 1997

16   
17 \_\_\_\_\_  
18 City Clerk

19  
20  
21  
22  
23  
(SEAL)